



## BUDGET PROPOSED & ALLOCATION

Budget proposed & allocation as approved by Governing Body, LTJSS - Priyadarshini Bhagwati College of Engineering for the last five years are given below;

Sr.NO.	Particulars	Page No.
1	Budget proposed & allocation for the year 2022-2023	2
2	Budget proposed & allocation for the year 2021-2022	3
3	Budget proposed & allocation for the year 2020-2021	4
4	Budget proposed & allocation for the year 2019-2020	5
5	Budget proposed & allocation for the year 2018-2019	6



# LOKMANYA TILAK JANKALYAN SHIKSHAN SANSTHA

Regd.No. 340/83, (N), B.P.T. No. F-3788 (N)

## Budget & Allocation for the Academic Session 2022-23

This is to certify that the Budget proposed and Allocation as approved by Governing Body, LTJSS - Priyadarshini Bhagwati College of Engineering is as per the following

Item	Budgeted Amount	Allocation
<b>(A) Non Recurring Expenditure</b>		
Infrastructural Built up	1,50,000	1,50,000
Library : Books & Periodicals	2,50,000	2,50,000
Laboratry Equipment	25,00,000	22,00,000
Computer & Software	-	-
Furniture & Fixture		
<b>Total (A)</b>	<b>29,00,000</b>	<b>26,00,000</b>
<b>(B) Recurring Expenditure</b>		
Laboratory Consumables	2,00,000	2,00,000
Salary & Allowances - Teaching & Non Teaching	5,00,00,000	5,00,00,000
Repairs & Maintainance	15,00,000	14,00,000
R & D / Seminars	2,00,000	2,00,000
Training and Placement	8,00,000	7,00,000
Library Exp	50,000	50,000
<b>Other Exp.:-</b>		
Consumbles & Contingencies	2,00,000	2,00,000
Students Activities	5,00,000	5,00,000
Student Insurance	2,75,000	2,75,000
Advertisements	10,00,000	8,00,000
Security Charges	19,00,000	17,00,000
Garden Maintainance/Housekeeing Expenses	12,00,000	12,00,000
Other/Administrative/Establishment/Miscellaneous Expense	3,25,00,000	3,00,00,000
<b>Total (B)</b>	<b>9,03,25,000</b>	<b>8,72,25,000</b>
<b>Gross Total (A+B)</b>	<b>9,32,25,000</b>	<b>8,98,25,000</b>

  
Director, LTJSS

Date : 27/06/2022



# LOKMANYA TILAK JANKALYAN SHIKSHAN SANSTHA


Regd.No. 340/83, (N), B.P.T. No. F-3788 (N)

## Budget & Allocation for the Academic Session 2021-22

This is to certify that the Budget proposed and Allocation as approved by Governing Body, LTJSS - Priyadarshini Bhagwati College of Engineering is as per the following

Item	Budgeted Amount	Allocation
<b>(A) Non Recurring Expenditure</b>		
Infrastructural Built up	-	-
Library : Books & Periodicals		
Laboratry Equipment	10,00,000	9,00,000
Computer & Software	3,00,000	2,50,000
Furniture & Fixture	5,00,000	5,00,000
	-	-
<b>Total (A)</b>	<b>18,00,000</b>	<b>16,50,000</b>
<b>(B) Recurring Expenditure</b>		
Laboratory Consumables	10,00,000	8,00,000
Salary & Allowances - Teaching & Non Teaching	4,60,00,000	4,60,00,000
Repairs & Maintainance	50,00,000	45,00,000
R & D / Seminars	6,00,000	5,00,000
Training and Placement	12,00,000	10,00,000
Library Exp	5,00,000	4,00,000
<b>Other Exp.:-</b>		
Consumbles & Contingencies	15,00,000	15,00,000
Students Activities	20,00,000	20,00,000
Student Insurance	4,20,000	4,20,000
Advertisements	12,00,000	10,00,000
Security Charges	16,00,000	15,00,000
Garden Maintainance/Housekeeing Expenses	15,00,000	15,00,000
Other/Administrative/Establishment/Miscellaneous Expenses	3,00,00,000	2,75,00,000
<b>Total (B)</b>	<b>9,25,20,000</b>	<b>8,86,20,000</b>
<b>Gross Total (A+B)</b>	<b>9,43,20,000</b>	<b>9,02,70,000</b>

Date : 21/07/2021

  
Director, LTJSS



# LOKMANYA TILAK JANKALYAN SHIKSHAN SANSTHA

Regd.No. 340/83, (N), B.P.T. No. F-3788 (N)

## Budget & Allocation for the Academic Session 2020-21

This is to certify that the Budget proposed and Allocation as approved by Governing Body, LTJSS - Priyadarshini Bhagwati College of Engineering is as per the following table.

Item	Budgeted Amount	Allocation
<b>(A) Non Recurring Expenditure</b>		
Infrastructural Built up	-	-
Library : Books & Periodicals	2,50,000	2,50,000
Laboratry Equipment	2,50,000	2,50,000
Computer & Software	1,00,000	1,00,000
Furniture & Fixture	1,00,000	1,00,000
<b>Total (A)</b>	<b>7,00,000</b>	<b>7,00,000</b>
<b>(B) Recurring Expenditure</b>		
Laboratory Consumables	2,00,000	2,00,000
Salary & Allowances - Teaching & Non Teaching	4,00,00,000	4,00,00,000
Repairs & Maintainance	45,00,000	40,00,000
R & D / Seminars	6,00,000	5,00,000
Training and Placement	15,00,000	15,00,000
Library Exp	5,00,000	5,00,000
<b>Other Exp.:-</b>		
Consumbles & Contingencies	20,00,000	18,00,000
Students Activities	6,00,000	6,00,000
Student Insurance	2,00,000	2,00,000
Advertisements	15,00,000	14,00,000
Security Charges	18,00,000	16,00,000
Garden Maintainance/Housekeeing Expenses	20,00,000	20,00,000
Other/Administrative/Establishment/Miscellaneous Expenses	2,50,00,000	2,25,00,000
<b>Total (B)</b>	<b>8,04,00,000</b>	<b>7,68,00,000</b>
<b>Gross Total (A+B)</b>	<b>8,11,00,000</b>	<b>7,75,00,000</b>

Date : 13/07/2020

  
Director, LTJSS



# LOKMANYA TILAK JANKALYAN SHIKSHAN SANSTHA

Regd.No. 340/83, (N), B.P.T. No. F-3788 (N)

## Budget & Allocation for the Academic Session 2019-20

This is to certify that the Budget proposed and Allocation as approved by Governing Body, LTJSS - Priyadarshini Bhagwati College of Engineering is as per the following table.

Item	Budgeted Amount	Allocation
<b>(A) Non Recurring Expenditure</b>		
Infrastructural Built up		
Library : Books & Periodicals	6,00,000	5,00,000
Laboratry Equipment	5,00,000	5,00,000
Computer & Software	1,00,000	1,00,000
Solar Energy Panel	38,00,000	36,00,000
Furniture & Fixture	1,50,000	1,50,000
<b>Total (A)</b>	<b>51,50,000</b>	<b>48,50,000</b>
<b>(B) Recurring Expenditure</b>		
Laboratory Consumables	2,00,000	2,00,000
Salary & Allowances - Teaching & Non Teaching	4,50,00,000	4,50,00,000
Repairs & Maintainance	45,00,000	40,00,000
R & D / Seminars	6,00,000	5,00,000
Training and Placement	10,00,000	9,00,000
Library Exp	50,000	50,000
<b>Other Exp.:-</b>		
Consumbles & Contingencies	8,00,000	7,00,000
Students Activities	6,00,000	6,00,000
Student Insurance	2,00,000	2,00,000
Advertisements	10,00,000	7,50,000
Security Charges	7,00,000	6,00,000
Garden Maintainance/Housekeeing Expenses	12,00,000	12,00,000
Other/Administrative/Establishment/Miscellaneous Expenses	3,50,00,000	3,40,00,000
<b>Total (B)</b>	<b>9,08,50,000</b>	<b>8,87,00,000</b>
<b>Gross Total (A+B)</b>	<b>9,60,00,000</b>	<b>9,35,50,000</b>

Date : 28/06/2019

  
Director, LTJSS



# LOKMANYA TILAK JANKALYAN SHIKSHAN SANSTHA

Regd.No. 340/83, (N), B.P.T. No. F-3788 (N)

## Budget & Allocation for the Academic Session 2018-19

This is to certify that the Budget proposed and Allocation as approved by Governing Body, LTJSS - Priyadarshini Bhagwati College of Engineering is as per the following

Item	Budgeted Amount	Allocation
<b>(A) Non Recurring Expenditure</b>		
Infrastructural Built up	15,00,000	13,00,000
Library : Books & Periodicals	1,00,000	1,00,000
Laboratry Equipment	2,00,000	2,00,000
Computer & Software	1,00,000	1,00,000
Furniture & Fixture	4,00,000	3,50,000
<b>Total (A)</b>	<b>23,00,000</b>	<b>20,50,000</b>
<b>(B) Recurring Expenditure</b>		
Laboratory Consumables	20,00,000	18,00,000
Salary & Allowances - Teaching & Non Teaching	4,50,00,000	4,50,00,000
Repairs & Maintainance	15,00,000	13,00,000
R & D / Seminars	8,00,000	6,00,000
Training and Placement	18,00,000	16,00,000
Library Exp	50,000	50,000
<b>Other Exp.:-</b>		
Consumbles & Contingencies	15,00,000	13,50,000
Students Activities	5,00,000	5,00,000
Student Insurance	2,00,000	2,00,000
Advertisements	15,00,000	15,00,000
Security Charges	8,00,000	6,00,000
Garden Maintainance/Housekeeing Expenses	10,00,000	10,00,000
Other/Administrative/Establishment/Miscellaneous Expenses	3,60,00,000	3,40,00,000
<b>Total (B)</b>	<b>9,26,50,000</b>	<b>8,95,00,000</b>
<b>Gross Total (A+B)</b>	<b>9,49,50,000</b>	<b>9,15,50,000</b>

Date : 25/06/2018



Director, LTJSS

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